



Petco Park

May 7, 2013



Fiscal Year 2014 Proposed Budget

Petco Park Fund Summary

General Fund	FY 2013		FY 2014		Change from FY	
	FTE	Adopted Budget	FTE	Proposed Budget	FTE	2013 Adopted Budget
Petco Park Fund	1.00	\$17,466,309	1.00	\$17,404,050	0.00	(\$62,259)
Total	1.00	\$17,466,309	1.00	\$17,404,050	0.00	(\$62,259)



Summary of Major Changes

- Loss of \$11.3 million from the Redevelopment Agency for bond repayment due to termination of redevelopment funds